

2007-08 Academic Excellence Indicator System

District Name: ROTAN ISD

Campus Name: ROTAN J H

Campus #: 076904041

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 96
Grade Span: 06 - 08
School Type: Middle

District Name: ROTAN ISD
Campus Name: ROTAN J H
Campus #: 076904041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	88%	96%	88%	*	> 99%	85%	*	*	91%	85%	*	91%	*
	2007	92%	96%	94%	96%	*	> 99%	> 99%	*	*	> 99%	91%	*	89%	*
Mathematics	2008	83%	88%	88%	88%	*	80%	> 99%	*	*	91%	85%	*	82%	*
	2007	80%	83%	85%	83%	*	67%	93%	*	*	85%	82%	*	67%	*
All Tests	2008	81%	79%	85%	79%	*	80%	85%	*	*	82%	77%	*	82%	*
	2007	78%	83%	82%	83%	*	67%	93%	*	*	85%	82%	*	67%	*
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	86%	93%	86%	*	86%	88%	*	*	93%	77%	*	83%	*
	2007	85%	96%	89%	96%	*	> 99%	93%	*	*	93%	> 99%	*	> 99%	*
Mathematics	2008	80%	79%	88%	79%	*	57%	88%	*	*	67%	92%	*	58%	*
	2007	77%	83%	82%	83%	*	63%	93%	*	*	87%	78%	*	73%	*
Writing	2008	93%	93%	95%	93%	*	> 99%	89%	*	*	88%	> 99%	*	92%	*
	2007	93%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	74%	62%	82%	62%	*	43%	67%	*	*	50%	77%	*	46%	*
	2007	71%	80%	77%	80%	*	63%	88%	*	*	81%	78%	*	75%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	93%	97%	93%	*	> 99%	88%	*	*	89%	> 99%	*	93%	*
	2007	89%	97%	91%	97%	*	> 99%	> 99%	*	*	93%	> 99%	*	92%	*
Mathematics	2008	79%	70%	84%	70%	*	67%	75%	*	*	71%	70%	*	64%	*
	2007	73%	62%	77%	62%	*	56%	69%	*	*	69%	54%	*	50%	*
@ Science	2008	69%	62%	77%	62%	*	45%	75%	*	*	72%	45%	*	50%	*
	2007	67%	77%	*	77%	*	> 99%	69%	*	*	87%	67%	*	64%	*
@ Soc Studies	2008	91%	83%	93%	83%	*	64%	94%	*	*	89%	73%	*	71%	*
	2007	84%	> 99%	88%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
@ All Tests	2008	64%	57%	70%	57%	*	45%	65%	*	*	63%	45%	< 1%	47%	*
	2007	58%	57%	*	57%	*	60%	56%	*	*	73%	40%	*	43%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Section I - Page 2
Total Students: 96
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	94%	96%	90%	67%	96%	89%	*	*	93%	86%	*	92%	*
	2007	88%	94%	91%	96%	71%	> 99%	98%	*	*	95%	97%	> 99%	94%	*
Mathematics	2008	80%	77%	89%	78%	50%	69%	87%	*	*	74%	83%	*	68%	*
	2007	77%	76%	81%	76%	57%	61%	86%	*	*	80%	70%	*	63%	*
Writing	2008	93%	95%	95%	93%	*	> 99%	89%	*	*	88%	> 99%	*	92%	*
	2007	92%	97%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	68%	77%	62%	*	45%	75%	*	*	72%	45%	*	50%	*
	2007	66%	65%	70%	50%	*	80%	38%	*	*	60%	40%	*	29%	*
Soc Studies	2008	91%	79%	93%	83%	*	64%	94%	*	*	89%	73%	*	71%	*
	2007	87%	88%	88%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	72%	68%	80%	65%	50%	57%	71%	*	*	63%	68%	13%	56%	*
	2007	67%	65%	71%	63%	43%	58%	68%	*	*	70%	54%	57%	49%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	93%	89%	67%	93%	89%	*	*	93%	84%	83%	89%	*
Mathematics	2008	78%	74%	85%	75%	50%	64%	84%	*	*	70%	81%	22%	64%	*
Writing	2008	91%	95%	92%	93%	*	> 99%	89%	*	*	88%	> 99%	*	92%	*
Science	2008	74%	68%	77%	62%	*	45%	75%	*	*	72%	45%	*	50%	*
Soc Studies	2008	91%	79%	93%	83%	*	64%	94%	*	*	89%	73%	*	71%	*
All Tests	2008	70%	68%	77%	65%	50%	57%	71%	*	*	64%	68%	22%	56%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	34%	46%	41%	33%	22%	53%	*	*	35%	47%	*	28%	*
	2007	30%	29%	44%	39%	14%	29%	49%	*	*	36%	43%	< 1%	26%	*
Mathematics	2008	28%	25%	25%	29%	17%	15%	39%	*	*	30%	28%	*	14%	*
	2007	25%	22%	24%	22%	29%	13%	26%	*	*	22%	21%	*	7%	*
Writing	2008	33%	44%	39%	38%	*	14%	50%	*	*	19%	62%	*	31%	*
	2007	30%	29%	35%	38%	*	14%	54%	*	*	33%	44%	*	40%	*
Science	2008	22%	7%	25%	7%	*	< 1%	13%	*	*	6%	9%	*	7%	*
	2007	13%	11%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	20%	40%	14%	*	9%	19%	*	*	17%	9%	*	14%	*
	2007	34%	19%	36%	13%	*	30%	6%	*	*	20%	7%	*	< 1%	*
All Tests	2008	15%	12%	16%	14%	< 1%	11%	19%	*	*	13%	16%	13%	8%	*
	2007	12%	13%	12%	15%	< 1%	8%	21%	*	*	14%	17%	< 1%	6%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.2%	99.5%	98.9%	100.0%	96.8%	100.0%	*	-	98.2%	100.0%	100.0%	97.8%	*
By Test Version														
TAKS (1 or more)	90.9%	87.5%	90.7%	89.4%	100.0%	87.1%	89.3%	*	-	85.5%	94.9%	40.0%	87.0%	*
Not on TAKS	7.5%	11.7%	9.0%	9.6%	0.0%	9.7%	10.7%	*	-	12.7%	5.1%	60.0%	10.9%	*
TAKS(Acc) Only	2.7%	2.1%	4.2%	2.1%	0.0%	3.2%	1.8%	*	-	1.8%	2.6%	13.3%	2.2%	*
TAKS-M Only	2.9%	5.4%	2.5%	3.2%	0.0%	6.5%	1.8%	*	-	5.5%	0.0%	20.0%	4.3%	*
TAKS-Alt Only	0.7%	1.7%	0.6%	3.2%	0.0%	0.0%	5.4%	*	-	3.6%	2.6%	20.0%	4.3%	*
Combination	1.2%	2.5%	0.9%	1.1%	0.0%	0.0%	1.8%	*	-	1.8%	0.0%	6.7%	0.0%	*
By Acct Status														
Acct System	87.1%	86.3%	87.4%	88.3%	100.0%	90.3%	85.7%	*	-	83.6%	94.9%	53.3%	84.8%	*
Non-Acct System	11.3%	12.9%	12.0%	10.6%	0.0%	6.5%	14.3%	*	-	14.5%	5.1%	46.7%	13.0%	*
Mobile	5.1%	4.2%	4.8%	3.2%	0.0%	0.0%	5.4%	*	-	3.6%	2.6%	0.0%	4.3%	*
Non-Acct Test	6.2%	8.8%	6.9%	7.4%	0.0%	6.5%	8.9%	*	-	10.9%	2.6%	46.7%	8.7%	*
Not Tested	1.6%	0.8%	0.5%	1.1%	0.0%	3.2%	0.0%	*	-	1.8%	0.0%	0.0%	2.2%	*
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.4%	0.4%	1.1%	0.0%	3.2%	0.0%	*	-	1.8%	0.0%	0.0%	2.2%	*
Other	0.5%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	240	609	94	6	31	56	1	0	55	39	15	46	1
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.9%	99.4%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	-
By Program														
TAKS (1 or more)	91.1%	87.3%	90.8%	91.0%	100.0%	92.3%	88.9%	*	-	88.0%	94.9%	42.9%	83.3%	-
Not on TAKS	6.7%	10.6%	8.9%	9.0%	0.0%	7.7%	11.1%	*	-	12.0%	5.1%	57.1%	16.7%	-
TAKS-I Only	0.3%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	4.6%	5.9%	5.1%	7.9%	0.0%	7.7%	9.3%	*	-	10.0%	5.1%	50.0%	14.3%	-
TAKS-Alt Only	0.4%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.4%	2.1%	2.1%	1.1%	0.0%	0.0%	1.9%	*	-	2.0%	0.0%	7.1%	2.4%	-
By Acct Status														
Acct System	91.6%	91.5%	93.2%	95.5%	87.5%	100.0%	94.4%	*	-	96.0%	94.9%	92.9%	95.2%	-
Non-Acct System	6.1%	6.4%	5.7%	4.5%	12.5%	0.0%	5.6%	*	-	4.0%	5.1%	7.1%	4.8%	-
Mobile	5.4%	3.8%	5.3%	4.5%	12.5%	0.0%	5.6%	*	-	4.0%	5.1%	7.1%	4.8%	-
Non-Acct Test	0.7%	2.5%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Not Tested	2.3%	2.1%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Absent	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.8%	2.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Total Count	3,040,283	236	665	89	8	26	54	1	0	50	39	14	42	0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 96
Grade Span: 06 - 08
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District Name: ROTAN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	43%	67%	*	*	*	*	*	*	*	*	*	*
	2007	49%	76%	55%	67%	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	29%	45%	9%	*	< 1%	*	*	< 1%	17%	*	< 1%	*
	2007	34%	23%	41%	19%	*	17%	17%	*	< 1%	27%	*	20%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.10	0.76	-0.16	*	*	*	*	*	*	*	*	*
	2007	0.55	0.82	0.62	0.89	*	*	1.03	*	*	1.05	0.71	*	1.02
Mathematics	2008	0.34	-0.07	0.55	-0.15	*	-0.12	-0.11	*	*	-0.31	-0.03	*	-0.26
	2007	0.33	0.24	0.39	0.07	*	-0.07	0.18	*	*	0.07	0.07	*	0.10
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6	2008	55%	*	57%	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6	2008	22%	*	25%	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction	2008	6%	7%	3%	7%	*	< 1%	13%	*	*	11%	< 1%	*	7%
TAKS Cumulative Met Standard (First and Second Administrations)	2008	97%	96%	99%	96%	*	> 99%	93%	*	*	94%	> 99%	*	> 99%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction	2008	21%	30%	17%	30%	*	33%	25%	*	*	29%	30%	*	36%
TAKS Cumulative Met Standard (First and Second Administrations)	2008	86%	70%	91%	70%	*	67%	75%	*	*	71%	70%	*	64%

T E X A S E D U C A T I O N A G E N C Y
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 2007-08 Campus Performance

Section I - Page 5
 Total Students: 96
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	95.5%	96.3%	96.4%	97.9%	95.7%	96.5%	*	-	96.5%	96.3%	95.1%	96.2%	-
2005-06	95.5%	96.4%	96.0%	96.7%	98.6%	95.4%	97.1%	*	-	97.0%	96.4%	95.5%	96.9%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 96
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District Name: ROTAN ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	96	100.0%	23,523	378	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.6%	4.1%
Kindergarten	0	0.0%	0.0%	10.3%	7.7%
Grade 1	0	0.0%	0.0%	6.6%	8.1%
Grade 2	0	0.0%	0.0%	6.9%	7.9%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	3.7%	7.4%
Grade 5	0	0.0%	4.0%	4.8%	7.4%
Grade 6	29	30.2%	30.3%	7.7%	7.2%
Grade 7	32	33.3%	33.3%	8.5%	7.3%
Grade 8	35	36.5%	32.4%	9.3%	7.1%
Grade 9	0	0.0%	0.0%	8.5%	8.5%
Grade 10	0	0.0%	0.0%	8.2%	7.1%
Grade 11	0	0.0%	0.0%	7.4%	6.3%
Grade 12	0	0.0%	0.0%	4.8%	5.8%
Ethnic Distribution:					
African American	6	6.3%	6.7%	9.5%	14.3%
Hispanic	33	34.4%	32.0%	41.3%	47.2%
White	56	58.3%	58.5%	47.4%	34.8%
Native American	1	1.0%	0.4%	0.8%	0.3%
Asian/Pac. Islander	0	0.0%	2.4%	1.1%	3.4%
Economically Disadvantaged	49	51.0%	38.3%	56.1%	55.3%
Limited English Proficient (LEP)	1	1.0%	3.5%	2.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	3.6%	1.0%	2.3%
At-Risk	39	40.6%	35.2%	35.7%	48.4%
Mobility (2006-07)	12	12.5%	14.3%	17.8%	20.9%
Number of Students per Teacher	12.5	n/a	14.1	11.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	12.5%	2.8%	-	-	25.0%	12.3%
Grade 1	-	-	4.5%	5.9%	-	-	0.0%	10.6%
Grade 2	-	-	0.0%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	13.3%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	1.3%	0.0%	2.3%	-	0.9%	0.0%	1.8%
Grade 6	0.0%	0.8%	0.0%	1.1%	0.0%	0.8%	0.0%	1.6%
Grade 7	0.0%	1.2%	0.0%	1.7%	0.0%	2.7%	0.0%	2.2%
Grade 8	0.0%	0.9%	0.0%	1.3%	12.5%	1.9%	12.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.5	18.9
Grade 1	-	-	12.5	18.9
Grade 2	-	-	13.0	19.0
Grade 3	-	-	13.0	19.0
Grade 4	-	-	13.0	19.6
Grade 5	-	21.4	18.0	22.2
Grade 6	14.2	20.5	14.2	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	16.2	19.4	14.2	20.0
Foreign Languages	-	21.2	12.5	21.0
Mathematics	16.3	19.5	13.4	19.8
Science	16.5	21.8	12.3	20.8
Social Studies	16.5	21.7	10.4	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 96
Grade Span: 06 - 08
School Type: Middle

District Name: ROTAN ISD
Campus Name: ROTAN J H
Campus #: 076904041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	11.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	8.7	74.4%	85.7%	57.0%	62.9%
Teachers	7.7	65.2%	74.6%	47.8%	50.8%
Professional Support	0.8	6.8%	7.1%	5.0%	8.3%
Campus Admin. (School Leader.)	0.3	2.4%	4.1%	2.9%	2.8%
Educational Aides:	3.0	25.6%	14.3%	19.5%	9.9%
Total Minority Staff:	3.0	25.6%	12.0%	30.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.7%	0.0%	9.6%
Hispanic	1.0	13.1%	5.7%	8.7%	21.4%
White	6.7	86.9%	91.1%	91.3%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.2%
Males	3.7	47.8%	28.3%	40.5%	22.8%
Females	4.0	52.2%	71.7%	59.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.9	11.7%	5.8%	2.9%	7.9%
1-5 Years Experience	0.8	11.1%	24.4%	11.6%	29.8%
6-10 Years Experience	2.3	29.9%	20.0%	23.3%	19.7%
11-20 Years Experience	2.5	32.9%	26.7%	38.0%	23.4%
Over 20 Years Experience	1.1	14.5%	23.1%	24.2%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	12.5 yrs.	14.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	7.5 yrs.	7.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,581	\$37,655	\$30,581	\$39,372
1-5 Years Experience		\$33,742	\$40,340	\$31,008	\$41,374
6-10 Years Experience		\$36,994	\$42,149	\$38,258	\$43,886
11-20 Years Experience		\$43,001	\$46,985	\$43,671	\$48,174
Over 20 Years Experience		\$48,254	\$54,500	\$47,749	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$39,491	\$45,589	\$41,543	\$46,179
Professional Support		\$54,518	\$51,632	\$47,109	\$54,543
Campus Administration (School Leadership)		\$48,608	\$67,210	\$60,270	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		2.4	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 96
Grade Span: 06 - 08
School Type: Middle

District Name: ROTAN ISD
Campus Name: ROTAN J H
Campus #: 076904041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$490,388	100.0%	\$5,449	\$533,565	100.0%	\$5,929	\$139,862,164	100.0%	\$6,037
Instruction (11,95)	\$382,530	78.0%	\$4,250	\$425,385	79.7%	\$4,727	\$97,843,178	70.0%	\$4,223
Instructional-Related Services (12,13)	\$30,708	6.3%	\$341	\$31,030	5.8%	\$345	\$5,104,939	3.6%	\$220
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,948,478	1.4%	\$84
School Leadership (23)	\$12,895	2.6%	\$143	\$12,895	2.4%	\$143	\$10,600,759	7.6%	\$458
Support Services-Student (31,32,33)	\$17,697	3.6%	\$197	\$17,697	3.3%	\$197	\$7,952,673	5.7%	\$343
Other Campus Costs (35,36,51,52,53)	\$46,558	9.5%	\$517	\$46,558	8.7%	\$517	\$16,412,137	11.7%	\$708
By Program:									
Total Operating Expenditures	\$443,830	100.0%	\$4,931	\$486,685	100.0%	\$5,408	\$122,930,272	100.0%	\$5,306
Bilingual/ESL Education (25)	\$1,142	0.3%	\$13	\$1,142	0.2%	\$13	\$1,196,148	1.0%	\$52
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,065,398	0.9%	\$46
Accelerated Education (24,30)	\$29,278	6.6%	\$325	\$29,278	6.0%	\$325	\$7,964,559	6.5%	\$344
Gifted & Talented Education (21)	\$3,280	0.7%	\$36	\$3,280	0.7%	\$36	\$2,358,938	1.9%	\$102
Regular Education (11)	\$315,346	71.1%	\$3,504	\$358,201	73.6%	\$3,980	\$88,228,205	71.8%	\$3,808
Special Education (23)	\$94,784	21.4%	\$1,053	\$94,784	19.5%	\$1,053	\$21,965,275	17.9%	\$948
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$151,749	0.1%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	1.0%	3.1%	1.9%	15.5%
Career & Technical Education	34	35.4%	14.7%	37.0%	20.9%
Gifted & Talented Education	15	15.6%	9.8%	7.1%	7.5%
Special Education	16	16.7%	12.2%	14.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.4%	0.0%	7.3%
Career & Technical Education	0.2	3.2%	2.6%	7.2%	3.9%
Compensatory Education	0.0	0.0%	2.0%	1.3%	3.6%
Gifted & Talented Education	0.0	0.6%	2.3%	0.3%	2.0%
Regular Education	6.6	86.0%	75.4%	78.6%	70.7%
Special Education	0.8	10.1%	10.7%	12.6%	9.8%
Other	0.0	0.0%	5.5%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.